

SUMMARY

I. Description of Item

The City of Memphis Division of Housing and Community Development (HCD) has awarded an interagency agreement to Shelby County Government on behalf of the Shelby County Health Department (SCHD) in the amount of \$397,128.00 for the provision of Lead Hazard Reduction Demonstration services. The contract period is July 1, 2016 through June 30, 2019. This resolution amends both the FY2017 Operating Budget in the amount of \$136,014.00 and the FY2017 Position Control Budget.

II. Source and Amount of Funding

The United States Department of Housing and Urban Development (HUD) has awarded the City of Memphis a Lead Based Paint Hazard Reduction Demonstration grant totaling \$3,714,272.00 for reducing lead-based paint hazards in single and multi-family rental units. Included in this award is the sub-award of \$397,128.00 for the period of July 1, 2016 through June 30, 2019 awarded to the SCHD. It is desirous to amend the FY2017 Operating Budget to appropriate and expend \$136,014.00. The remaining funds of the grant will be budgeted and appropriated in the FY2018 Operating Budget contingent upon approval by the Shelby County Commission. This grant award does not require a match contribution. The agency funded through this award is:

Fund-Section: 327-400513	Lead Hazard Reduction Program
FY2017	\$136,014.00
FY2018	<u>\$ 261,114.00</u>
Total Grant Award	<u>\$ 397,128.00</u>

- A. There are no other costs, indirect or direct associated with this Resolution.
- B. There are no additional or subsequent obligations or expenses for which Shelby County will ultimately be responsible.

III. Communicate How the Resolution Affects:

- A. Sub-Awards - N/A
- B. Personnel – Salaries for existing personnel in Fund 328 will be allocated to perform the duties of this contract also as per Exhibit C.
- C. Equipment - N/A
- D. Contracts - N/A

Other Relevant Information

- Administration recommends approval of this Resolution.
- There is no cost to the County for this activity.
- The budget included in the contract will permit maximum utilization of grant funds.
- The goals of Lead Hazard Reduction Services are (a) Lead Poisoning Prevention and Testing Activities, (b) Outreach and Education Activities and (c) Reduction of lead-based paint hazards in housing units.
- Service recipients are (1) low/moderate income families living in pre-1978 housing stock, in need of lead hazard reduction treatments and (2) families with child/children that reside in the above referenced homes are of highest priority.
- New positions are not required. The current staff will allocate their time to fulfill the requirements of this grant.